

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2009**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
GENERAL GOVERNMENT						
General Government	272,600	0	0	130,000	0	142,600
PROTECTION						
Protection	101,500	0	0	0	0	101,500
Provincial Offences	0	0	0	0	0	0
	101,500	0	0	0	0	101,500
TRANSPORTATION						
Roads / Transit / Parking	1,160,000	0	0	0	0	1,160,000
Kenora Handi Transit	90,000	90,000	0	0	0	0
Other	866,000	20,000	0	396,000	0	450,000
	2,116,000	110,000	0	396,000	0	1,610,000
ENVIRONMENTAL						
Environmental	50,000	0	0	0	0	50,000
HEALTH						
Lake of the Woods Cemetery	25,000	0	0	0	0	25,000
SOCIAL & FAMILY						
Social & Family	0	0	0	0	0	0
RECREATION & CULTURAL						
Recreation & Cultural	127,500	0	0	62,500	0	65,000
Kenora Public Library	18,000	0	0	18,000	0	0
Lake of the Woods Museum	22,000	0	0	22,000	0	0
	167,500	0	0	102,500	0	65,000
PLANNING & DEVELOPMENT						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	2,732,600	110,000	0	628,500	0	1,994,100